



Greater St. Albert Catholic Schools

Trustee Tremblay Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$18,351	\$18,150	201
	Per Diem (Trustee Budget)	\$3,150	\$2,070	1,080
Remuneration Total		\$21,501	\$20,220	1,281

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$6,969	-1,258
Benefits Total		\$5,711	\$6,969	-1,258

Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$1,067	533
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$6	244
	Travel (Trustee Budget)	\$1,750	\$526	1,224
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$1,631	3,869

Trustee Budget Totals		\$32,712	\$28,820	\$3,892
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Per Diems Charged to General Trustee Budget			\$330
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