



Greater St. Albert Catholic Schools

Trustee Radford Expense Summary

2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$19,452	\$19,452	0
	Per Diem (Trustee Budget)	\$3,150	\$1,440	1,710
Remuneration Total		\$22,602	\$20,892	1,710

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,931	\$526	5,405
Benefits Total		\$5,931	\$526	5,405

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$1,561	39
	Meals And Hospitality	\$0	\$127	-127
	Supplies/Other	\$0	\$28	-28
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$2,279	-529
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$3,995	1,505

Trustee Budget Totals		\$34,033	\$25,413	\$8,620
------------------------------	--	-----------------	-----------------	----------------

Per Diems Charged to General Trustee Budget			\$2,430
--	--	--	----------------