



# Greater St. Albert Catholic Schools

## Trustee Shaw Expense Summary

### 2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$19,452	\$19,452	0
	Per Diem (Trustee Budget)	\$3,150	\$840	2,310
<b>Remuneration Total</b>		<b>\$22,602</b>	<b>\$20,292</b>	<b>2,310</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,931	\$7,595	-1,664
<b>Benefits Total</b>		<b>\$5,931</b>	<b>\$7,595</b>	<b>-1,664</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$1,381	219
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$440	1,310
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$1,821</b>	<b>3,679</b>

<b>Trustee Budget Totals</b>		<b>\$34,033</b>	<b>\$29,708</b>	<b>\$4,325</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$1,020</b>
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