



Greater St. Albert Catholic Schools

Trustee Schell Expense Summary

2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$19,452	\$19,452	0
	Per Diem (Trustee Budget)	\$3,390	\$4,380	-990
Remuneration Total		\$22,842	\$23,832	-990

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,931	\$7,897	-1,966
Benefits Total		\$5,931	\$7,897	-1,966

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,360	\$3,557	-2,197
	Meals And Hospitality	\$0	\$73	-73
	Supplies/Other	\$50	\$0	50
	Travel to/from Board Meetings	\$200	\$7	193
	Travel (Trustee Budget)	\$1,750	\$2,671	-921
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,260	\$6,308	-1,048

Trustee Budget Totals		\$34,033	\$38,037	(\$4,004)
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Per Diems Charged to General Trustee Budget			\$1,500
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