



Greater St. Albert Catholic Schools

Superintendent Moroziuk Expense Summary

2022-2023 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$800	\$826	(\$26)
	Meal And Hospitality	\$1,000	\$286	\$714
	Professional Development and Dues & Fees	\$7,000	\$8,672	(\$1,672)
	Supplies/Other	\$1,000	\$205	\$795
	Travel Allowance (\$500/mo)	\$6,000	\$5,804	\$196
	Travel: Other	\$6,000	\$6,308	(\$308)
Expenses Total		\$21,800	\$22,101	(\$301)
Overall Total		\$21,800	\$22,101	-301