



# Greater St. Albert Catholic Schools

## Trustee Yeomans Expense Summary

### 2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$21,985	\$21,985	0
	Per Diem (Trustee Budget)	\$3,150	\$4,020	-870
<b>Remuneration Total</b>		<b>\$25,135</b>	<b>\$26,005</b>	<b>-870</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,703	\$4,601	2,102
<b>Benefits Total</b>		<b>\$6,703</b>	<b>\$4,601</b>	<b>2,102</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$2,560	-960
	Meals And Hospitality	\$0	\$166	-166
	Supplies/Other	\$0	\$215	-215
	Travel to/from Board Meetings	\$500	\$0	500
	Travel (Trustee Budget)	\$1,750	\$1,030	720
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,995	-	-
<b>Expenses Total</b>		<b>\$5,845</b>	<b>\$3,971</b>	<b>1,874</b>

<b>Trustee Budget Totals</b>		<b>\$37,683</b>	<b>\$34,577</b>	<b>\$3,106</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$2,970</b>
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