



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2022-2023 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$500	0
	Meal And Hospitality	\$500	20	480
	Professional Development and Dues & Fees	\$5,000	\$3,824	1,176
	Supplies/Other	\$100	\$64	36
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$3,000	\$1,870	1,130
Expenses Total		\$12,100	\$9,182	2,918
Overall Total		\$12,100	\$9,182	\$2,918