



Greater St. Albert Catholic Schools

Trustee Becigneul Expense Summary

2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$24,710	\$24,710	0
	Per Diem (Trustee Budget)	\$3,150	\$4,980	-1,830
Remuneration Total		\$27,860	\$29,690	-1,830

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,534	\$8,608	-1,074
Benefits Total		\$7,534	\$8,608	-1,074

Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$2,563	-963
	Meals And Hospitality	\$0	\$315	-315
	Supplies/Other	\$0	\$340	-340
	Travel to/from Board Meetings	\$500	\$30	470
	Travel (Trustee Budget)	\$1,750	\$2,173	-423
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$2,850	-	-
Expenses Total		\$6,700	\$5,421	1,279

Trustee Budget Totals		\$42,094	\$43,719	-1,625
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Per Diems Charged to General Trustee Budget			\$4,470
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