



# Greater St. Albert Catholic Schools

## Trustee Proulx Expense Summary

### 2022-2023 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$19,452	\$19,452	0
	Per Diem (Trustee Budget)	\$3,570	\$5,040	-1,470
<b>Remuneration Total</b>		<b>\$23,022</b>	<b>\$24,492</b>	<b>-1,470</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,931	\$7,934	-2,003
<b>Benefits Total</b>		<b>\$5,931</b>	<b>\$7,934</b>	<b>-2,003</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$1,636	-36
	Meals And Hospitality	\$0	(\$30)	30
	Supplies/Other	\$0	\$96	-96
	Travel to/from Board Meetings	\$1,500	\$430	1,070
	Travel (Trustee Budget)	\$1,330	\$4,675	-3,345
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$6,330</b>	<b>\$6,807</b>	<b>-477</b>

<b>Trustee Budget Totals</b>	<b>\$35,283</b>	<b>\$39,233</b>	<b>(\$3,950)</b>
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<b>Per Diems Charged to General Trustee Budget</b>	<b>\$1,500</b>
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