



Greater St. Albert Catholic Schools

Trustee Proulx Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$20,288	\$5,072	15,216
	Per Diem (Trustee Budget)	\$3,150	\$150	3,000
Remuneration Total		\$23,438	\$5,222	18,216

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,226	6,572
Benefits Total		\$8,798	\$2,226	6,572

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$1,500	\$117	1,383
	Travel (Trustee Budget)	\$1,750	\$429	1,321
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$6,750	\$546	6,204

Trustee Budget Totals	\$38,986	\$7,994	\$30,992
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Per Diems Charged to General Trustee Budget	\$1,980
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