



Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$20,288	\$5,072	15,216
	Per Diem (Trustee Budget)	\$3,150	\$1,080	2,070
Remuneration Total		\$23,438	\$6,152	17,286

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$2,138	\$176	1,962
Benefits Total		\$2,138	\$176	1,962

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$95	-95
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$730	1,020
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$825	4,675

Trustee Budget Totals		\$31,076	\$7,153	\$23,923
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Per Diems Charged to General Trustee Budget			\$1,560
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