



Greater St. Albert Catholic Schools Trustee Schell Expense Summary 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$22,930	\$5,732	17,198
	Per Diem (Trustee Budget)	\$3,150	\$0	3,150
Remuneration Total		\$26,080	\$5,732	20,348

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$9,317	\$2,105	7,212
Benefits Total		\$9,317	\$2,105	7,212

Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$95	-95
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$580	1,170
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,995	-	-
Expenses Total		\$5,595	\$675	4,920

Trustee Budget Totals		\$40,992	\$8,512	\$32,480
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Per Diems Charged to General Trustee Budget			\$0
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