



Greater St. Albert Catholic Schools

Superintendent Moroziuk Expense Summary

2023-2024 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$800	\$253	\$547
	Meal And Hospitality	\$1,000	\$13	\$987
	Professional Development and Dues & Fees	\$8,500	\$4,036	\$4,464
	Supplies/Other	\$965	\$139	\$826
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$4,549
	Travel: Other	\$6,000	\$1,360	\$4,640
Expenses Total		\$23,265	\$7,252	\$16,013
Overall Total		\$23,265	\$7,252	16,013