



Greater St. Albert Catholic Schools

Trustee Tremblay Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$20,288	\$5,072	15,216
	Per Diem (Trustee Budget)	\$3,150	\$60	3,090
Remuneration Total		\$23,438	\$5,132	18,306

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,110	6,688
Benefits Total		\$8,798	\$2,110	6,688

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$190	-190
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$612	1,138
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$802	4,698

Trustee Budget Totals		\$37,736	\$8,044	\$29,692
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Per Diems Charged to General Trustee Budget			\$660
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