



Greater St. Albert Catholic Schools

Trustee Yeomans Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$25,773	\$6,443	19,330
	Per Diem (Trustee Budget)	\$3,150	\$1,980	1,170
Remuneration Total		\$28,923	\$8,423	20,500

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,101	\$1,354	3,747
Benefits Total		\$5,101	\$1,354	3,747

Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$95	-95
	Supplies/Other	\$0	\$50	-50
	Travel to/from Board Meetings	\$500	\$0	500
	Travel (Trustee Budget)	\$1,750	\$700	1,050
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$2,850	-	-
Expenses Total		\$6,700	\$845	5,855

Trustee Budget Totals	\$40,724	\$10,622	\$30,102
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Per Diems Charged to General Trustee Budget	\$330
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