



# Greater St. Albert Catholic Schools

## Trustee Becigneul Expense Summary

### 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$20,288	\$5,072	15,216
	Per Diem (Trustee Budget)	\$3,150	\$390	2,760
<b>Remuneration Total</b>		<b>\$23,438</b>	<b>\$5,462</b>	<b>17,976</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,145	6,653
<b>Benefits Total</b>		<b>\$8,798</b>	<b>\$2,145</b>	<b>6,653</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$95	-95
	Supplies/Other	\$0	\$607	-607
	Travel to/from Board Meetings	\$500	\$7	493
	Travel (Trustee Budget)	\$1,750	\$642	1,108
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$5,750</b>	<b>\$1,351</b>	<b>4,399</b>

<b>Trustee Budget Totals</b>		<b>\$37,986</b>	<b>\$8,958</b>	<b>29,028</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$750</b>
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