



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2023-2024 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$138	362
	Meal And Hospitality	\$500	\$0	500
	Professional Development and Dues & Fees	\$6,000	\$3,857	2,143
	Supplies/Other	\$100	(\$0)	100
	Travel Allowance (\$250/mo)	\$3,000	\$726	2,274
	Travel: Other	\$3,000	\$1,711	1,289
Expenses Total		\$13,100	\$6,432	6,668
Overall Total		\$13,100	\$6,432	\$6,668