



Greater St. Albert Catholic Schools

Trustee Proulx Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$20,288	\$5,072	\$5,072	\$10,144	10,144
	Per Diem (Trustee Budget)	\$3,150	\$150	\$810	\$960	2,190
Remuneration Total		\$23,438	\$5,222	\$5,882	\$11,104	12,334
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,226	\$2,190	\$4,416	4,382
Benefits Total		\$8,798	\$2,226	\$2,190	\$4,416	4,382
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$1,500	\$117	\$43	\$160	1,340
	Travel (Trustee Budget)	\$1,750	\$429	\$272	\$701	1,049
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$6,750	\$546	\$315	\$861	5,889
Trustee Budget Totals		\$38,986	\$7,994	\$8,387	\$16,381	\$22,605
Per Diems Charged to General Trustee Budget			\$1,980	\$120	\$2,100	