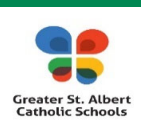




Greater St. Albert Catholic School Trustee Tremblay Expense Summa 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$20,288	\$5,072	\$5,072	\$10,144	10,144
	Per Diem (Trustee Budget)	\$3,150	\$60	\$1,290	\$1,350	1,800
Remuneration Total		\$23,438	\$5,132	\$6,362	\$11,494	11,944
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,110	\$2,234	\$4,344	4,454
Benefits Total		\$8,798	\$2,110	\$2,234	\$4,344	4,454
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$2,866	\$0	\$1,266	\$1,266	1,600
	Meals And Hospitality	\$0	\$190	\$0	\$190	-190
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$612	\$158	\$770	980
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$6,766	\$802	\$1,424	\$2,226	4,540
Trustee Budget Totals		\$39,002	\$8,044	\$10,020	\$18,064	\$20,938
Per Diems Charged to General Trustee Budget			\$660	\$180	\$840	