



Greater St. Albert Catholic Schools

Trustee Yeomans Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$25,773	\$6,443	\$6,444	\$12,887	12,886
	Per Diem (Trustee Budget)	\$3,150	\$1,980	\$1,020	\$3,000	150
Remuneration Total		\$28,923	\$8,423	\$7,464	\$15,887	13,036
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,101	\$1,354	\$1,312	\$2,666	2,435
Benefits Total		\$5,101	\$1,354	\$1,312	\$2,666	2,435
Allowances						
	General Expenses	\$0	\$0	\$307	\$307	-307
	Position Expenses - Chair	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$307	\$307	-307
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$2,866	\$0	\$1,266	\$1,266	1,600
	Meals And Hospitality	\$0	\$95	\$262	\$357	-357
	Supplies/Other	\$0	\$50	\$2,426	\$2,476	-2,476
	Travel to/from Board Meetings	\$500	\$0	\$0	\$0	500
	Travel (Trustee Budget)	\$1,750	\$700	(\$540)	\$160	1,590
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$2,850	-	-	-	-
Expenses Total		\$7,966	\$845	\$3,414	\$4,259	3,707
Trustee Budget Totals		\$41,990	\$10,622	\$12,497	\$23,119	\$18,871
Per Diems Charged to General Trustee Budget			\$330	\$30	\$360	