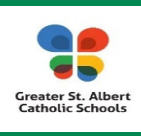




# Greater St. Albert Catholic Schools

## Trustee Radford Expense Summary

### 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustees Honorarium	\$20,288	\$5,072	\$5,072	\$10,144	10,144
	Per Diem (Trustee Budget)	\$3,150	\$1,080	\$0	\$1,080	2,070
<b>Remuneration Total</b>		<b>\$23,438</b>	<b>\$6,152</b>	<b>\$5,072</b>	<b>\$11,224</b>	<b>12,214</b>
<b>Benefits</b>						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$2,138	\$176	\$117	\$293	1,845
<b>Benefits Total</b>		<b>\$2,138</b>	<b>\$176</b>	<b>\$117</b>	<b>\$293</b>	<b>1,845</b>
<b>Allowances</b>						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$2,866	\$0	\$1,266	\$1,266	1,600
	Meals And Hospitality	\$0	\$95	\$0	\$95	-95
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$22	\$22	228
	Travel (Trustee Budget)	\$1,750	\$730	(\$498)	\$232	1,518
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
<b>Expenses Total</b>		<b>\$6,766</b>	<b>\$825</b>	<b>\$790</b>	<b>\$1,615</b>	<b>5,151</b>
<b>Trustee Budget Totals</b>		<b>\$32,342</b>	<b>\$7,153</b>	<b>\$5,979</b>	<b>\$13,132</b>	<b>\$19,210</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$1,560</b>	<b>\$0</b>	<b>\$1,560</b>	