



Greater St. Albert Catholic Schools

Superintendent Moroziuk Expense Summary

2023-2024 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$800	\$253	\$90	\$343	\$457
	Meal And Hospitality	\$1,000	\$13	\$52	\$65	\$935
	Professional Development and Dues & Fees	\$8,500	\$4,036	\$2,415	\$6,451	\$2,049
	Supplies/Other	\$965	\$139	\$0	\$139	\$826
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$1,451	\$2,902	\$3,098
	Travel: Other	\$6,000	\$1,360	\$782	\$2,142	\$3,858
Expenses Total		\$23,265	\$7,252	\$4,790	\$12,042	\$11,223
Overall Total		\$23,265	\$7,252	\$4,790	\$12,042	\$11,223