



Greater St. Albert Catholic Schools

Trustee Becigneul Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$20,288	\$5,072	\$5,072	\$10,144	10,144
	Per Diem (Trustee Budget)	\$3,150	\$390	\$1,410	\$1,800	1,350
Remuneration Total		\$23,438	\$5,462	\$6,482	\$11,944	11,494
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,145	\$2,303	\$4,448	4,350
Benefits Total		\$8,798	\$2,145	\$2,303	\$4,448	4,350
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$2,866	\$0	\$1,266	\$1,266	1,600
	Meals And Hospitality	\$0	\$95	\$0	\$95	-95
	Supplies/Other	\$0	\$607	\$742	\$1,349	-1,349
	Travel to/from Board Meetings	\$500	\$7	\$16	\$23	477
	Travel (Trustee Budget)	\$1,750	\$642	(\$382)	\$260	1,490
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$7,016	\$1,351	\$1,642	\$2,993	4,023
Trustee Budget Totals		\$39,252	\$8,958	\$10,427	\$19,385	19,867
Per Diems Charged to General Trustee Budget			\$750	\$900	\$1,650	