



# Greater St. Albert Catholic Schools

## Trustee Schell Expense Summary

### 2024-2025 School Year



FTE: 1.0

| Type   | Description                             | Quarter 1<br>Expenses | Quarter 2<br>Expenses | Year To Date<br>Expenses |
|--|---|-----------------------|-----------------------|--------------------------|
| <b>Remuneration</b>                                |   |                       |                       |                          |
|  | Trustees Honorarium                     | \$5,174               | \$5,174               | \$10,348                 |
|  | Per Diem (Trustee Budget)               | \$0                   | \$1,590               | \$1,590                  |
| <b>Remuneration Total</b>                          |   | <b>\$5,174</b>        | <b>\$6,764</b>        | <b>\$11,938</b>          |
| <b>Benefits</b>                                    |   |                       |                       |                          |
|  | Life, AD&D, Ext Health, Dental, CPP, EI | \$2,297               | \$2,387               | \$4,684                  |
| <b>Benefits Total</b>                              |   | <b>\$2,297</b>        | <b>\$2,387</b>        | <b>\$4,684</b>           |
| <b>Allowances</b>                                  |   |                       |                       |                          |
|  | General Expenses                        | \$0                   | \$0                   | \$0                      |
|  | Position Expenses - Vice Chair          | \$0                   | \$0                   | \$0                      |
| <b>Allowances Total</b>                            |   | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>               |
| <b>Expenses</b>                                    |   |                       |                       |                          |
|  | Dues,Fees, Memberships                  | \$1,291               | \$700                 | \$1,991                  |
|  | Meals And Hospitality                   | \$100                 | \$18                  | \$118                    |
|  | Supplies/Other                          | \$21                  | \$17                  | \$38                     |
|  | Travel to/from Board Meetings           | \$0                   | \$6                   | \$6                      |
|  | Travel (Trustee Budget)                 | \$5                   | \$877                 | \$882                    |
| <b>Expenses Total</b>                              |   | <b>\$1,417</b>        | <b>\$1,618</b>        | <b>\$3,035</b>           |
| <b>Trustee Budget Totals</b>                       |   | <b>\$8,888</b>        | <b>\$10,769</b>       | <b>\$19,657</b>          |
| <b>Per Diems Charged to General Trustee Budget</b> |   | <b>\$0</b>            | <b>\$240</b>          | <b>\$240</b>             |