



Greater St. Albert Catholic Schools

Superintendent Keohane Expense Summary

2015-2016 School Year



FTE: 1.000

Type	Description	Revised Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Quarter 4 Expenses	Year To Date Expenses	Variance to Budget
Expenses								
	Cell Phone	\$1,150	\$289	\$208	\$166	\$125	\$788	\$362
	Meal And Hospitality	\$1,600	\$300	\$62	\$793	\$82	\$1,237	\$363
	Professional Development and Dues & Fees	\$5,700	\$3,065	\$1,197	\$940	\$309	\$5,511	\$189
	Supplies/Other	\$2,250	\$29	\$98	\$153	\$123	\$403	\$1,847
	Travel Allowance (\$300/mo)	\$3,600	\$871	\$871	\$871	\$871	\$3,484	\$116
	Travel: Other	\$3,400	\$948	\$1,035	\$1,098	\$210	\$3,291	\$109
	Expenses Total	\$17,700	\$5,502	\$3,471	\$4,021	\$1,720	\$14,714	\$2,986
Overall Total		\$17,700	\$5,502	\$3,471	\$4,021	\$1,720	\$14,714	\$2,986

Quarter	Category	Month	Description	Amount
Q1	Cell Phone	Sep 15	TELUS CELL: SEP 15: DAVID KEOHANE	\$5.40
Q1	Cell Phone	Sep 15	TELUS CELL: SEP 15: DAVID KEOHANE	\$176.87
Q1	Cell Phone	Oct 15	ROGERS	\$44.76
Q1	Cell Phone	Oct 15	TELUS CELL: OCT 15: DAVID KEOHANE	\$5.08
Q1	Cell Phone	Oct 15	TELUS CELL: OCT 15: DAVID KEOHANE	\$19.05
Q1	Cell Phone	Nov 15	TELUS CELL: NOV 15: DAVID KEOHANE	\$5.08
Q1	Cell Phone	Nov 15	TELUS CELL: NOV 15: DAVID KEOHANE	\$32.69
Q2	Cell Phone	Dec 15	ROGERS	\$22.16
Q2	Cell Phone	Dec 15	ROGERS	\$22.62
Q2	Cell Phone	Dec 15	TELUS CELL: DEC 15: DAVID KEOHANE	\$5.08
Q2	Cell Phone	Dec 15	TELUS CELL: DEC 15: DAVID KEOHANE	\$33.10
Q2	Cell Phone	Jan 16	TELUS CELL: JAN 16: DAVID KEOHANE	\$5.08
Q2	Cell Phone	Jan 16	TELUS CELL: JAN 16: DAVID KEOHANE	\$33.07
Q2	Cell Phone	Feb 16	ROGERS	\$44.32
Q2	Cell Phone	Feb 16	TELUS CELL: FEB 16: DAVID KEOHANE	\$5.08
Q2	Cell Phone	Feb 16	TELUS CELL: FEB 16: DAVID KEOHANE	\$37.95
Q3	Cell Phone	Mar 16	TELUS CELL: MAR 16: DAVID KEOHANE	\$5.08
Q3	Cell Phone	Mar 16	TELUS CELL: MAR 16: DAVID KEOHANE	\$31.34
Q3	Cell Phone	Apr 16	ROGERS	\$44.32
Q3	Cell Phone	Apr 16	TELUS CELL: APR 16: DAVID KEOHANE	\$5.08
Q3	Cell Phone	Apr 16	TELUS CELL: APR 16: DAVID KEOHANE	\$34.13
Q3	Cell Phone	May 16	TELUS CELL: MAY 16: DAVID KEOHANE	\$5.08
Q3	Cell Phone	May 16	TELUS CELL: MAY 16: DAVID KEOHANE	\$40.76
Q4	Cell Phone	Jun 16	TELUS CELL: JUN 16: DAVID KEOHANE	\$5.08
Q4	Cell Phone	Jun 16	TELUS CELL: JUN 16: DAVID KEOHANE	\$27.99
Q4	Cell Phone	Jul 16	TELUS CELL: JUL 16: DAVID KEOHANE	\$14.53
Q4	Cell Phone	Aug 16	ROGERS	\$65.08
Q4	Cell Phone	Aug 16	TELUS CELL: AUG 16: DAVID KEOHANE	\$12.23
Q1	Meal And Hospitality	Sep 15	601PCD01 DK EDO JAPAN -TERR: PRESENTATIO	\$17.08
Q1	Meal And Hospitality	Oct 15	ACSTA	\$56.00
Q1	Meal And Hospitality	Oct 15	DK MCDONALD'S #204: CCSSA IN INNISFAIL	\$4.44
Q1	Meal And Hospitality	Oct 15	DK SHERATON CAVALI: CCSSA FGM (CALGARY)	\$108.33
Q1	Meal And Hospitality	Oct 15	DK EARL'S ST. ALBE: L.KLOSTER M.GAMACHE	\$70.55
Q1	Meal And Hospitality	Oct 15	DK MCDONALD'S #489: ESSMY AWARDS	\$5.26
Q1	Meal And Hospitality	Oct 15	DK SMASH BURGER 13: F. MAISANO	\$25.74
Q1	Meal And Hospitality	Nov 15	DK SOBEYS 5067: CASS AGM CALGARY	\$9.13
Q1	Meal And Hospitality	Nov 15	DK STARBUCKS 04995: CASS AGM CALGARY	\$3.71
Q2	Meal And Hospitality	Jan 16	PG ST ALBERT CHAMB: FEB 10 2016 CHAMBER	\$38.71
Q2	Meal And Hospitality	Feb 16	DK SOBEYS 5067: BOARD MEETING	\$6.86
Q2	Meal And Hospitality	Feb 16	DK SOBEYS 5067: SCHOOL NAMING COMMITTEE	\$8.90

Quarter	Category	Month	Description	Amount
Q2	Meal And Hospitality	Feb 16	DK SOBEYS 5067: BOARCH ADVOCACY	\$7.42
Q3	Meal And Hospitality	Mar 16	ACSTA	\$254.29
Q3	Meal And Hospitality	Mar 16	DK MCDONALD'S #400: CCSSA MEETING	\$3.95
Q3	Meal And Hospitality	Mar 16	DK STARBUCKS 04995: COMMUNITY CONVERSATI	\$150.00
Q3	Meal And Hospitality	Mar 16	DK EARL'S ST. ALBE: COMMUNITY CONVERSATI	\$82.79
Q3	Meal And Hospitality	Apr 16	DK EARL'S ST. ALBERT	\$23.81
Q3	Meal And Hospitality	May 16	ACSTA	\$65.00
Q3	Meal And Hospitality	May 16	ACSTA	\$65.00
Q3	Meal And Hospitality	May 16	DK EARL'S ST. AL: COMMUNITY CONVERSATION	\$62.68
Q3	Meal And Hospitality	May 16	DK DELTA LODGE KANANASKI: CCSSA MEETINGS	\$33.98
Q3	Meal And Hospitality	May 16	DK DELTA LODGE KANANASKI: CCSSA MEETINGS	(\$8.08)
Q3	Meal And Hospitality	May 16	DK DELTA LODGE KANANASKIS: MEETING	\$25.81
Q3	Meal And Hospitality	May 16	PG ST ALBERT CHAMB: ST. ALBERT CHAMBER P	\$33.86
Q4	Meal And Hospitality	Jun 16	PG SWISS CHALET 19: LUNCH MEETING WITH F	\$37.91
Q4	Meal And Hospitality	Jun 16	DK MCDONALD'S #145: SACHS GRAD @JUB	\$6.78
Q4	Meal And Hospitality	Jun 16	DK SMASH BURGER 1368	\$14.29
Q4	Meal And Hospitality	Jun 16	DK MCDONALD'S #14534	\$11.35
Q4	Meal And Hospitality	Jun 16	DK MCDONALD'S #26018 Q04	\$11.37
Q1	Professional Development and Dues & Fees	Sep 15	CASS	\$1,219.20
Q1	Professional Development and Dues & Fees	Sep 15	PREPD:CCSSA	\$785.00
Q1	Professional Development and Dues & Fees	Oct 15	ACSTA	\$464.00
Q1	Professional Development and Dues & Fees	Nov 15	PG SAPDC/PATRICIA: CASS FALL CONFERENCE	\$525.00
Q1	Professional Development and Dues & Fees	Nov 15	PG ELK ISLAND CATH: CASS ZONE 2/3 MEMBER	\$72.00
Q2	Professional Development and Dues & Fees	Dec 15	ALBERTA SCHOOL BOARDS	\$685.80
Q2	Professional Development and Dues & Fees	Dec 15	PG CALGARY REGIONA: CASS PD JANUARY 2016	\$105.02
Q2	Professional Development and Dues & Fees	Feb 16	PG NORTHWEST REGIO: CASS/AB ED ANNUAL LE	\$406.40
Q3	Professional Development and Dues & Fees	Mar 16	ACSTA	\$940.00
Q4	Professional Development and Dues & Fees	Jun 16	ASBA ZONE 23	\$55.00
Q4	Professional Development and Dues & Fees	Jul 16	ALBERTA SCHOOL BOARDS	\$254.00
Q1	Supplies/Other	Nov 15	DK SHOPPERSDR: NEWMAN COLLEGE GDRE CARDS	\$28.59
Q2	Supplies/Other	Dec 15	DK APL* ITUNES.COM: REMOTE APP FOR IPHON	\$3.54
Q2	Supplies/Other	Dec 15	DK LONDON DRUGS 48: MOUSE	\$81.27
Q2	Supplies/Other	Feb 16	DK AMAZON DIGITAL DWNLDS: PROF. DEV.	\$13.20
Q3	Supplies/Other	Apr 16	DK AMAZON DIGITAL DWNLDS	\$14.36
Q3	Supplies/Other	Apr 16	CP DOIST LTD.: PAT: TODOIST PREMIUM ANNU	\$38.99
Q3	Supplies/Other	May 16	MELISSA HENNIG	\$100.00
Q4	Supplies/Other	Jul 16	DK LONDON DRUGS 48: NEW CHORD/CHARGER FO	\$35.55
Q4	Supplies/Other	Aug 16	DK THE : YEARLY CHURCH READING RESOURCES	\$44.70
Q4	Supplies/Other	Aug 16	DK AMA: INSTRUCTIONAL COACHING RESOURCES	\$36.88
Q4	Supplies/Other	Aug 16	DK AMA: INSTRUCTIONAL COACHING RESOURCES	\$5.83
Q1	Travel Allowance (\$300/mo)	Sep 15	Sep 15 Travel Allowance	\$290.28
Q1	Travel Allowance (\$300/mo)	Oct 15	Oct 15 Travel Allowance	\$290.28
Q1	Travel Allowance (\$300/mo)	Nov 15	Nov 15 Travel Allowance	\$290.28
Q2	Travel Allowance (\$300/mo)	Dec 15	Dec 15 Travel Allowance	\$290.28
Q2	Travel Allowance (\$300/mo)	Jan 16	Jan 16 Travel Allowance	\$290.28
Q2	Travel Allowance (\$300/mo)	Feb 16	Feb 16 Travel Allowance	\$290.28
Q3	Travel Allowance (\$300/mo)	Mar 16	Mar 16 Travel Allowance	\$290.28
Q3	Travel Allowance (\$300/mo)	Apr 16	Apr 16 Travel Allowance	\$290.28
Q3	Travel Allowance (\$300/mo)	May 16	May 16 Travel Allowance	\$290.28
Q4	Travel Allowance (\$300/mo)	Jun 16	Jun 16 Travel Allowance	\$290.28
Q4	Travel Allowance (\$300/mo)	Jul 16	Jul 16 Travel Allowance	\$290.28
Q4	Travel Allowance (\$300/mo)	Aug 16	Aug 16 Travel Allowance	\$290.28
Q1	Travel: Other	Oct 15	DK SHOPPERSDRUGMAR: SYMPATHY CARD	\$4.05
Q1	Travel: Other	Oct 15	DK SHERATON CAVALI: CCSSA FGM (CALGARY)	\$371.24
Q1	Travel: Other	Oct 15	DK C232 DIAMOND PARKING	\$17.42
Q1	Travel: Other	Nov 15	DK SHERATON CAVALIER: CASS AGM CALGARY	\$550.79
Q1	Travel: Other	Nov 15	DK IMPARK00020006U: ST. JOSEPH GALA	\$4.84
Q2	Travel: Other	Dec 15	DK SHERATON CAVALI: UPS DELIVERY	\$14.55
Q2	Travel: Other	Dec 15	DK THE WESTIN EDMO: LUNCH BEFORE CCSTA F	\$25.36
Q2	Travel: Other	Dec 15	DK C209 DIAMOND PA: PARKING FOR CCSSA	\$19.35
Q2	Travel: Other	Dec 15	DK C209 DIAMOND PA: CCSSA CONFERENCE	\$14.52
Q2	Travel: Other	Dec 15	DK UNION BANK INN: ACSTA CONFERENCE	\$946.21
Q2	Travel: Other	Feb 16	DK IMPARK00020324U: FRIENDS OF EDUCATION	\$14.52

Quarter	Category	Month	Description	Amount
Q3	Travel: Other	Mar 16	DK BEST WESTERN PL: CCSSA MEETING	\$165.79
Q3	Travel: Other	Mar 16	DK LONDON DRUGS 48: COMMUNITY CONVERSATI	\$6.09
Q3	Travel: Other	Mar 16	DK APL* ITUNES.COM: PRODUCTIVITY APP ANN	\$48.76
Q3	Travel: Other	May 16	DK DELTA LODGE KANANASKI: CCSSA MEETINGS	\$385.20
Q3	Travel: Other	May 16	DK DELTA LODGE KANANASKIS: SPICE	\$330.63
Q3	Travel: Other	May 16	DK DELTA LODGE KANANASKIS: SPICE	\$116.73
Q3	Travel: Other	May 16	DK DELTA LODGE KANANASKIS: MEETING	\$44.97
Q4	Travel: Other	Jun 16	DK SHERATON RED DE: ASBA SPRING GENERAL	\$201.58
Q4	Travel: Other	Jul 16	DK NORTHLANDS - PA: MCHS GRADUATION PARK	\$8.71
Total				\$14,714.01