



# Greater St. Albert Catholic Schools

## Trustee Shaw Expense Summary

### 2015-2016 School Year



**FTE: 1.000**

Type	Description	Revised Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$11,403	\$11,403	0
	Per Diem (Trustee Budget)	\$3,840	\$3,840	0
	Per Diem (General Budget)		\$1,440	
<b>Remuneration Total</b>		<b>\$15,243</b>	<b>\$16,683</b>	<b>(1,440)</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,702	\$5,227	475
<b>Benefits Total</b>		<b>\$5,702</b>	<b>\$5,227</b>	<b>475</b>
<b>Allowances</b>				
	General Expenses	\$1,800	\$1,742	58
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$1,800</b>	<b>\$1,742</b>	<b>58</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$3,320	\$2,187	1,133
	Meals And Hospitality	\$100	\$95	5
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$2,680	\$2,680	0
	Travel (General Budget)		\$0	
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$180	-	-
<b>Expenses Total</b>		<b>\$6,530</b>	<b>\$4,962</b>	<b>1,568</b>
<b>Overall Total</b>		<b>\$29,275</b>	<b>\$28,614</b>	<b>\$661</b>